

didube-CuRureTis raionis biujet is Sesruleba funqcionalur Wri l Si

periodi 01/01/2007

30/09/2007

larebSi

danarTi

funqcio naluri kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma			s a k a s o x a r j i		
			s u l	maT Soris		s u l	maT Soris	
				mimdinare	kapitaluri		mimdinare	kapitaluri
701	I. saerTo daniSnu lebis saxe lmwifo momsaxureba	616,200.0	464,800.0	438,800.0	26,000.0	437,819.7	414,324.7	23,495.0
7012	q. Tbilisis meriis aRmasrulebeli organoebis mmarTvelobiTi xarjebi	616,200.0	464,800.0	438,800.0	26,000.0	437,819.7	414,324.7	23,495.0
706	V. sabinao-komunaluri meurneoba	2,303,000.0	1,480,200.0	924,500.0	555,700.0	943,019.3	627,602.3	315,417.0
7061	binaTmSenebloba(sabinao fondis gaumjobesebisa da Senaxvis uzrunvelyofa	490,000.0	356,200.0	65,500.0	290,700.0	212,432.0	12,000.0	200,432.0
7062	komunaluri meurneobis ganviTareba							
7063	wyalmomarageba							
7064	keTil mowyobis RonisZiebebi	1,813,000.0	1,124,000.0	859,000.0	265,000.0	730,587.3	615,602.3	114,985.0
709	VIII. ganaTleba	3,242,600.0	2,112,910.0	1,342,770.0	770,140.0	1,632,122.9	1,121,505.9	510,616.9
7091	skolandelili aRzrda	3,242,600.0	2,112,910.0	1,342,770.0	770,140.0	1,632,122.9	1,121,505.9	510,616.9
710	IX. socialuri dacva	387,700.0	282,500.0	282,500.0		222,043.0	222,043.0	
7102	xandazmulTa socialuri dacva							
7104	ojaxebisa da bavSvebis socialuri dacva							
7106	sacxovreblit uzrunvelyofa							
7109	sxvaraklasificirebuli saqmianoba socialuri dacva	387,700.0	282,500.0	282,500.0		222,043.0	222,043.0	
	su l gadasaxdelebi	6,549,500.0	4,340,410.0	2,988,570.0	1,351,840.0	3,235,005.1	2,385,476.1	849,528.9

didube-CuRureTis raionis biujet is Sesru leba

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organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	damowmeba		xarji	davalianeba
					standartuli	avansi		
16 00	didube-CuRureTis raioni	6,549,500	4,340,410.00	3,753,074.89	3,235,005.10		3,235,005.10	
	mimdinare xarjebi	4,424,920	2,988,570.00	2,746,675.40	2,385,476.14		2,385,476.14	
	muSa-mosamsaxureTa Sromis anazRaureba	1,219,190	916,230.00	908,307.31	800,079.26		800,079.26	
	xelfasi	1,143,590	859,530.00	859,444.31	751,516.26		751,516.26	
	premia	75,600	56,700.00	48,863.00	48,563.00		48,563.00	
	damqiraveblidan anaricxebi	243,830	183,250.00	181,661.46	160,015.75		160,015.75	
	sxva saqoneli da momsaxureba	1,114,200	702,090.00	616,710.83	584,935.69		584,935.69	
	ofisis xarjebi	71,650	49,270.00	42,053.65	39,968.65		39,968.65	
	komunaluri momsaxureobis xarjebi	373,570	256,570.00	220,452.38	213,207.86		213,207.86	
	kvebis xarjebi	558,010	306,000.00	305,667.40	284,525.14		284,525.14	
	rbili inventarisa da uniformis SeZenis xarjebi	19,850	19,850.00					
	transp.da teqn.eqspluat. da movla-Senaxvis xarjebi	44,260	31,960.00	31,898.20	31,016.20		31,016.20	
	sxva xarjebi	46,860	38,440.00	16,639.20	16,217.84		16,217.84	
	subsidiebi da mimdinare transferebi	1,847,700	1,187,000.00	1,039,995.80	840,445.44		840,445.44	
	kapitaluri xarjebi	2,124,580	1,351,840.00	1,006,399.49	849,528.96		849,528.96	
16 01	didube-CuRureTis raionis gamgeoba	616,200	464,800.00	443,359.64	437,819.75		437,819.75	
	mimdinare xarjebi	590,200	438,800.00	419,864.64	414,324.75		414,324.75	
	muSa-mosamsaxureTa Sromis anazRaureba	366,740	274,880.00	267,042.02	266,741.80		266,741.80	
	xelfasi	291,140	218,180.00	218,179.02	218,178.80		218,178.80	
	premia	75,600	56,700.00	48,863.00	48,563.00		48,563.00	
	damqiraveblidan anaricxebi	73,340	54,980.00	53,408.40	53,348.35		53,348.35	
	sxva saqoneli da momsaxureba	150,120	108,940.00	99,414.22	94,234.60		94,234.60	
	ofisis xarjebi	19,180	14,380.00	12,933.65	10,848.65		10,848.65	
	komunaluri momsaxurebis xarjebi	74,240	53,460.00	51,880.33	49,767.71		49,767.71	
	transp.da teknikis movla-Senaxvis xarjebi	44,260	31,960.00	31,898.20	31,016.20		31,016.20	
	sxva xarjebi	12,440	9,140.00	2,702.04	2,602.04		2,602.04	
	kapitaluri xarjebi	26,000	26,000.00	23,495.00	23,495.00		23,495.00	
16 02	skolamdeli arZrdis dawesebul ebebi	3,242,600	2,112,910.00	1,911,395.82	1,632,122.91		1,632,122.91	
	mimdinare xarjebi	1,965,020	1,342,770.00	1,277,614.96	1,121,505.95		1,121,505.95	
	muSa-mosamsaxureTa Sromis anazRaureba	852,450	641,350.00	641,265.29	533,337.46		533,337.46	

didube-CuRureTis raionis biujet is Sesru l eba

p e r i o d i **01/01/2007**

30/09/2007

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	a v a n s i		
	xel fasi	852,450	641,350.00	641,265.29	533,337.46		533,337.46	
	damqiraveblidan anaricxebi	170,490	128,270.00	128,253.06	106,667.40		106,667.40	
	sxva saqone li da momsaxureba	942,080	573,150.00	508,096.61	481,501.09		481,501.09	
	ofisis xarjebi	52,470	34,890.00	29,120.00	29,120.00		29,120.00	
	komunaluri momsaxureobis xarjebi	299,330	203,110.00	168,572.05	163,440.15		163,440.15	
	kvebis xarjebi	558,010	306,000.00	305,667.40	284,525.14		284,525.14	
	rbili inventarisa da uniformis SeZenis xarjebi	19,850	19,850.00					
	sxva xarjebi	12,420	9,300.00	4,737.16	4,415.80		4,415.80	
	kapitaluri xarjebi	1,277,580	770,140.00	633,780.86	510,616.96		510,616.96	
16 02 01	kvebisa da kapitaluri xarjebi	1,835,590	1,076,140.00	939,448.26	795,142.10		795,142.10	
	mimdinare xarjebi	558,010	306,000.00	305,667.40	284,525.14		284,525.14	
	sxva saqone li da momsaxureba	558,010	306,000.00	305,667.40	284,525.14		284,525.14	
	kvebis xarjebi	558,010	306,000.00	305,667.40	284,525.14		284,525.14	
	kapitaluri xarjebi	1,277,580	770,140.00	633,780.86	510,616.96		510,616.96	
16 02 02	me-10 baRi	53,765	39,345.00	36,601.74	33,133.47		33,133.47	
	mimdinare xarjebi	53,765	39,345.00	36,601.74	33,133.47		33,133.47	
	muSa-mosamsaxureTa Sromis anazRaureba	34,700	26,100.00	26,100.00	23,209.80		23,209.80	
	xel fasi	34,700	26,100.00	26,100.00	23,209.80		23,209.80	
	damqiraveblidan anaricxebi	6,940	5,220.00	5,220.00	4,641.93		4,641.93	
	sxva saqone li da momsaxureba	12,125	8,025.00	5,281.74	5,281.74		5,281.74	
	ofisis xarjebi	2,010	1,340.00	1,169.00	1,169.00		1,169.00	
	komunaluri momsaxurebis xarjebi	8,750	5,490.00	3,848.74	3,848.74		3,848.74	
	rbili inventarisa da uniformis SeZenis xarjebi	705	705.00					
	sxva xarjebi	660	490.00	264.00	264.00		264.00	
16 02 03	me-11 baRi	74,655	54,035.00	49,835.39	43,321.01		43,321.01	
	mimdinare xarjebi	74,655	54,035.00	49,835.39	43,321.01		43,321.01	
	muSa-mosamsaxureTa Sromis anazRaureba	42,600	32,100.00	32,100.00	26,671.35		26,671.35	
	xel fasi	42,600	32,100.00	32,100.00	26,671.35		26,671.35	
	damqiraveblidan anaricxebi	8,520	6,420.00	6,420.00	5,334.27		5,334.27	
	sxva saqone li da momsaxureba	23,535	15,515.00	11,315.39	11,315.39		11,315.39	

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					standartuli	avansi		
	ofisis xarjebi	2,440	1,580.00	1,394.00	1,394.00		1,394.00	
	komunaluri momsaxurebis xarjebi	19,410	12,450.00	9,646.59	9,646.59		9,646.59	
	rbili inventarisa da uniformis SeZenis xarjebi	925	925.00					
	sxva xarjebi	760	560.00	274.80	274.80		274.80	
16 02 04	me-19 baRi	70,335	52,335.00	49,165.14	42,615.90		42,615.90	
	mimdinare xarjebi	70,335	52,335.00	49,165.14	42,615.90		42,615.90	
	muSa-mosamsaxureTa Sromis anazRaureba	40,500	30,600.00	30,600.00	25,142.30		25,142.30	
	xelfasi	40,500	30,600.00	30,600.00	25,142.30		25,142.30	
	damqiraveblidan anaricxebi	8,100	6,120.00	6,120.00	5,028.46		5,028.46	
	sxva saqoneli da momsaxureba	21,735	15,615.00	12,445.14	12,445.14		12,445.14	
	ofisis xarjebi	2,440	1,680.00	1,394.00	1,394.00		1,394.00	
	komunaluri momsaxurebis xarjebi	17,610	12,450.00	10,874.74	10,874.74		10,874.74	
	rbili inventarisa da uniformis SeZenis xarjebi	925	925.00					
	sxva xarjebi	760	560.00	176.40	176.40		176.40	
16 02 05	23-e baRi	81,945	60,515.00	58,140.51	50,963.21		50,963.21	
	mimdinare xarjebi	81,945	60,515.00	58,140.51	50,963.21		50,963.21	
	muSa-mosamsaxureTa Sromis anazRaureba	49,250	37,050.00	37,032.58	31,051.52		31,051.52	
	xelfasi	49,250	37,050.00	37,032.58	31,051.52		31,051.52	
	damqiraveblidan anaricxebi	9,850	7,410.00	7,406.51	6,210.27		6,210.27	
	sxva saqoneli da momsaxureba	22,845	16,055.00	13,701.42	13,701.42		13,701.42	
	ofisis xarjebi	2,770	1,980.00	1,681.00	1,681.00		1,681.00	
	komunaluri momsaxurebis xarjebi	18,220	12,410.00	11,672.42	11,672.42		11,672.42	
	rbili inventarisa da uniformis SeZenis xarjebi	1,095	1,095.00					
	sxva xarjebi	760	570.00	348.00	348.00		348.00	
16 02 06	24-e baRi	95,735	71,205.00	65,917.16	57,064.96		57,064.96	
	mimdinare xarjebi	95,735	71,205.00	65,917.16	57,064.96		57,064.96	
	muSa-mosamsaxureTa Sromis anazRaureba	55,500	41,700.00	41,700.00	34,365.83		34,365.83	
	xelfasi	55,500	41,700.00	41,700.00	34,365.83		34,365.83	
	damqiraveblidan anaricxebi	11,100	8,340.00	8,340.00	6,873.17		6,873.17	
	sxva saqoneli da momsaxureba	29,135	21,165.00	15,877.16	15,825.96		15,825.96	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	a v a n s i		
	ofisis xarjebi	3,530	2,300.00	1,998.00	1,998.00		1,998.00	
	komunaluri momsaxurebis xarjebi	23,490	16,940.00	13,579.64	13,528.44		13,528.44	
	rbili inventarisa da uniformis SeZenis xarjebi	1,355	1,355.00					
	sxva xarjebi	760	570.00	299.52	299.52		299.52	
16 02 07	39-e baRi	114,450	83,040.00	77,756.65	66,914.47		66,914.47	
	mimdinare xarjebi	114,450	83,040.00	77,756.65	66,914.47		66,914.47	
	muSa-mosamsaxureTa Sromis anazRaureba	72,500	54,400.00	54,369.42	45,343.14		45,343.14	
	xelfasi	72,500	54,400.00	54,369.42	45,343.14		45,343.14	
	damqiraveblidan anaricxebi	14,500	10,880.00	10,873.90	9,068.65		9,068.65	
	sxva saqoneli da momsaxureba	27,450	17,760.00	12,513.33	12,502.68		12,502.68	
	ofisis xarjebi	4,410	2,730.00	2,330.00	2,330.00		2,330.00	
	komunaluri momsaxurebis xarjebi	20,430	12,610.00	9,867.59	9,856.94		9,856.94	
	rbili inventarisa da uniformis SeZenis xarjebi	1,850	1,850.00					
	sxva xarjebi	760	570.00	315.74	315.74		315.74	
16 02 08	me-40 baRi	66,395	48,045.00	44,881.95	38,210.44		38,210.44	
	mimdinare xarjebi	66,395	48,045.00	44,881.95	38,210.44		38,210.44	
	muSa-mosamsaxureTa Sromis anazRaureba	41,300	31,000.00	31,000.00	25,517.42		25,517.42	
	xelfasi	41,300	31,000.00	31,000.00	25,517.42		25,517.42	
	damqiraveblidan anaricxebi	8,260	6,200.00	6,200.00	5,103.47		5,103.47	
	sxva saqoneli da momsaxureba	16,835	10,845.00	7,681.95	7,589.55		7,589.55	
	ofisis xarjebi	2,540	1,700.00	1,395.00	1,395.00		1,395.00	
	komunaluri momsaxurebis xarjebi	12,610	7,650.00	5,953.35	5,860.95		5,860.95	
	rbili inventarisa da uniformis SeZenis xarjebi	925	925.00					
	sxva xarjebi	760	570.00	333.60	333.60		333.60	
16 02 09	42-e baRi	83,865	62,455.00	57,592.34	52,006.77		52,006.77	
	mimdinare xarjebi	83,865	62,455.00	57,592.34	52,006.77		52,006.77	
	muSa-mosamsaxureTa Sromis anazRaureba	47,600	36,000.00	36,000.00	31,611.42		31,611.42	
	xelfasi	47,600	36,000.00	36,000.00	31,611.42		31,611.42	
	damqiraveblidan anaricxebi	9,520	7,200.00	7,200.00	6,322.30		6,322.30	
	sxva saqoneli da momsaxureba	26,745	19,255.00	14,392.34	14,073.05		14,073.05	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	val debuleba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	a v a n s i		
	ofisis xarjebi	3,200	2,200.00	1,781.00	1,781.00		1,781.00	
	komunaluri momsaxurebis xarjebi	21,690	15,390.00	12,229.02	12,067.89		12,067.89	
	rbili inventarisa da uniformis SeZenis xarjebi	1,095	1,095.00					
	sxva xarjebi	760	570.00	382.32	224.16		224.16	
16 02 10	64-e baRi	38,980	28,680.00	27,018.52	22,383.65		22,383.65	
	mimdinare xarjebi	38,980	28,680.00	27,018.52	22,383.65		22,383.65	
	muSa-mosamsaxureTa Sromis anazRaureba	25,400	19,100.00	19,100.00	15,260.65		15,260.65	
	xelfasi	25,400	19,100.00	19,100.00	15,260.65		15,260.65	
	damqiraveblidan anaricxebi	5,080	3,820.00	3,820.00	3,052.16		3,052.16	
	sxva saqoneli da momsaxureba	8,500	5,760.00	4,098.52	4,070.84		4,070.84	
	ofisis xarjebi	1,260	860.00	732.00	732.00		732.00	
	komunaluri momsaxurebis xarjebi	6,190	3,990.00	3,078.52	3,050.84		3,050.84	
	rbili inventarisa da uniformis SeZenis xarjebi	490	490.00					
	sxva xarjebi	560	420.00	288.00	288.00		288.00	
16 02 11	90-e baRi	85,795	62,785.00	58,866.36	49,722.09		49,722.09	
	mimdinare xarjebi	85,795	62,785.00	58,866.36	49,722.09		49,722.09	
	muSa-mosamsaxureTa Sromis anazRaureba	52,500	39,400.00	39,400.00	31,779.76		31,779.76	
	xelfasi	52,500	39,400.00	39,400.00	31,779.76		31,779.76	
	damqiraveblidan anaricxebi	10,500	7,880.00	7,880.00	6,355.97		6,355.97	
	sxva saqoneli da momsaxureba	22,795	15,505.00	11,586.36	11,586.36		11,586.36	
	ofisis xarjebi	3,660	2,400.00	1,998.00	1,998.00		1,998.00	
	komunaluri momsaxurebis xarjebi	17,570	11,730.00	9,366.70	9,366.70		9,366.70	
	rbili inventarisa da uniformis SeZenis xarjebi	805	805.00					
	sxva xarjebi	760	570.00	221.66	221.66		221.66	
16 02 12	91-e baRi	49,460	36,170.00	34,651.22	28,412.96		28,412.96	
	mimdinare xarjebi	49,460	36,170.00	34,651.22	28,412.96		28,412.96	
	muSa-mosamsaxureTa Sromis anazRaureba	34,000	25,600.00	25,563.30	20,644.72		20,644.72	
	xelfasi	34,000	25,600.00	25,563.30	20,644.72		20,644.72	
	damqiraveblidan anaricxebi	6,800	5,120.00	5,112.65	4,128.91		4,128.91	
	sxva saqoneli da momsaxureba	8,660	5,450.00	3,975.27	3,639.33		3,639.33	

didube-CuRureTis raionis biujet is Sesru l eba

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	a v a n s i		
	ofisis xarjebi	2,540	1,700.00	1,415.00	1,415.00		1,415.00	
	komunaluri momsaxurebis xarjebi	5,010	2,750.00	2,415.07	2,079.13		2,079.13	
	rbili inventarisa da uniformis SeZenis xarjebi	650	650.00					
	sxva xarjebi	460	350.00	145.20	145.20		145.20	
16 02 13	92-e baRi	94,795	70,065.00	67,999.27	57,932.80		57,932.80	
	mimdinare xarjebi	94,795	70,065.00	67,999.27	57,932.80		57,932.80	
	muSa-mosamsaxureTa Sromis anazRaureba	55,700	42,000.00	42,000.00	35,243.61		35,243.61	
	xelfasi	55,700	42,000.00	42,000.00	35,243.61		35,243.61	
	damqiraveblidan anaricxebi	11,140	8,400.00	8,400.00	7,048.70		7,048.70	
	sxva saqoneli da momsaxureba	27,955	19,665.00	17,599.27	15,640.49		15,640.49	
	ofisis xarjebi	3,660	2,400.00	1,998.00	1,998.00		1,998.00	
	komunaluri momsaxurebis xarjebi	22,280	15,440.00	15,415.75	13,456.97		13,456.97	
	rbili inventarisa da uniformis SeZenis xarjebi	1,255	1,255.00					
	sxva xarjebi	760	570.00	185.52	185.52		185.52	
16 02 14	94-e baRi	44,660	33,160.00	30,870.53	26,201.12		26,201.12	
	mimdinare xarjebi	44,660	33,160.00	30,870.53	26,201.12		26,201.12	
	muSa-mosamsaxureTa Sromis anazRaureba	28,200	21,200.00	21,200.00	17,398.78		17,398.78	
	xelfasi	28,200	21,200.00	21,200.00	17,398.78		17,398.78	
	damqiraveblidan anaricxebi	5,640	4,240.00	4,240.00	3,479.76		3,479.76	
	sxva saqoneli da momsaxureba	10,820	7,720.00	5,430.53	5,322.58		5,322.58	
	ofisis xarjebi	1,880	1,300.00	1,050.00	1,050.00		1,050.00	
	komunaluri momsaxurebis xarjebi	7,830	5,420.00	4,149.41	4,041.46		4,041.46	
	rbili inventarisa da uniformis SeZenis xarjebi	650	650.00					
	sxva xarjebi	460	350.00	231.12	231.12		231.12	
16 02 15	125-e baRi	76,335	55,955.00	51,730.64	43,624.58		43,624.58	
	mimdinare xarjebi	76,335	55,955.00	51,730.64	43,624.58		43,624.58	
	muSa-mosamsaxureTa Sromis anazRaureba	48,400	36,300.00	36,300.00	29,617.79		29,617.79	
	xelfasi	48,400	36,300.00	36,300.00	29,617.79		29,617.79	
	damqiraveblidan anaricxebi	9,680	7,260.00	7,260.00	5,923.56		5,923.56	
	sxva saqoneli da momsaxureba	18,255	12,395.00	8,170.64	8,083.23		8,083.23	

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					standartuli	a v a n s i		
	ofisis xarjebi	3,300	2,300.00	1,952.00	1,952.00		1,952.00	
	komunaluri momsaxurebis xarjebi	13,200	8,500.00	5,983.20	5,895.79		5,895.79	
	rbili inventarisa da uniformis SeZenis xarjebi	1,095	1,095.00					
	sxva xarjebi	660	500.00	235.44	235.44		235.44	
16 02 16	131-e baRi	82,655	60,665.00	56,766.30	47,411.38		47,411.38	
	mimdinare xarjebi	82,655	60,665.00	56,766.30	47,411.38		47,411.38	
	muSa-mosamsaxureTa Sromis anazRaureba	54,000	40,500.00	40,500.00	32,903.53		32,903.53	
	xelfasi	54,000	40,500.00	40,500.00	32,903.53		32,903.53	
	damqiraveblidan anaricxebi	10,800	8,100.00	8,100.00	6,580.71		6,580.71	
	sxva saqoneli da momsaxureba	17,855	12,065.00	8,166.30	7,927.14		7,927.14	
	ofisis xarjebi	3,660	2,400.00	1,998.00	1,998.00		1,998.00	
	komunaluri momsaxurebis xarjebi	12,020	7,680.00	5,928.06	5,688.90		5,688.90	
	rbili inventarisa da uniformis SeZenis xarjebi	1,415	1,415.00					
	sxva xarjebi	760	570.00	240.24	240.24		240.24	
16 02 17	207-e baRi	136,315	100,715.00	93,338.57	80,808.40		80,808.40	
	mimdinare xarjebi	136,315	100,715.00	93,338.57	80,808.40		80,808.40	
	muSa-mosamsaxureTa Sromis anazRaureba	65,000	49,000.00	48,999.99	40,410.51		40,410.51	
	xelfasi	65,000	49,000.00	48,999.99	40,410.51		40,410.51	
	damqiraveblidan anaricxebi	13,000	9,800.00	9,800.00	8,082.11		8,082.11	
	sxva saqoneli da momsaxureba	58,315	41,915.00	34,538.58	32,315.78		32,315.78	
	ofisis xarjebi	4,290	2,820.00	2,265.00	2,265.00		2,265.00	
	komunaluri momsaxurebis xarjebi	51,280	36,590.00	31,875.18	29,815.58		29,815.58	
	rbili inventarisa da uniformis SeZenis xarjebi	1,785	1,785.00					
	sxva xarjebi	960	720.00	398.40	235.20		235.20	
16 02 18	smenadaqveiTebuli bavSvTa resp. бага-баRi	156,870	117,600.00	110,815.27	96,253.60		96,253.60	
	mimdinare xarjebi	156,870	117,600.00	110,815.27	96,253.60		96,253.60	
	muSa-mosamsaxureTa Sromis anazRaureba	105,300	79,300.00	79,300.00	67,165.33		67,165.33	
	xelfasi	105,300	79,300.00	79,300.00	67,165.33		67,165.33	
	damqiraveblidan anaricxebi	21,060	15,860.00	15,860.00	13,433.00		13,433.00	
	sxva saqoneli da momsaxureba	30,510	22,440.00	15,655.27	15,655.27		15,655.27	

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					standartuli	avansi		
	ofisis xarjebi	4,880	3,200.00	2,570.00	2,570.00		2,570.00	
	komunaluri momsaxurebis xarjebi	21,740	15,620.00	12,688.07	12,688.07		12,688.07	
	rbili inventarisa da uniformis SeZenis xarjebi	2,830	2,830.00					
	sxva xarjebi	1,060	790.00	397.20	397.20		397.20	
16 03	socialuri dacvis xarjebi	387,700	282,500.00	282,404.25	222,043.05		222,043.05	
	mimdinare xarjebi	387,700	282,500.00	282,404.25	222,043.05		222,043.05	
	subsidiebi da mimdinare transferebi	387,700	282,500.00	282,404.25	222,043.05		222,043.05	
16 03 01	mosaxleobis ufaso sasadi loebiT momsaxureba	354,100	258,000.00	257,904.25	205,243.05		205,243.05	
	mimdinare xarjebi	354,100	258,000.00	257,904.25	205,243.05		205,243.05	
	subsidiebi da mimdinare transferebi	354,100	258,000.00	257,904.25	205,243.05		205,243.05	
16 03 02	gardacvili meomartas ritualo RonisZiebi	33,600	24,500.00	24,500.00	16,800.00		16,800.00	
	mimdinare xarjebi	33,600	24,500.00	24,500.00	16,800.00		16,800.00	
	subsidiebi da mimdinare transferebi	33,600	24,500.00	24,500.00	16,800.00		16,800.00	
16 04	gadaudebeli avariuli sabinao fondis	490,000	356,200.00	246,138.50	212,432.00		212,432.00	
	mimdinare xarjebi	84,000	65,500.00	12,000.00	12,000.00		12,000.00	
	sxva saqoneli da momsaxureba	22,000	20,000.00	9,200.00	9,200.00		9,200.00	
	sxva xarjebi	22,000	20,000.00	9,200.00	9,200.00		9,200.00	
	subsidiebi da mimdinare transferebi	62,000	45,500.00	2,800.00	2,800.00		2,800.00	
	kapitaluri xarjebi	406,000	290,700.00	234,138.50	200,432.00		200,432.00	
16 04 01	avariuli sacxovrebeli saxlebis	61,000	48,000.00	41,510.50	13,541.00		13,541.00	
	kapitaluri xarjebi	61,000	48,000.00	41,510.50	13,541.00		13,541.00	
16 04 01 01	zaziaSvilis q. #13a	14,000	14,000.00	13,541.00	13,541.00		13,541.00	
16 04 01 02	kapitaluri xarjebi zaziaSvilis q. #13	14,000	14,000.00	13,541.00	13,541.00		13,541.00	
16 04 01 03	kapitaluri xarjebi samtre diis q. #24							
	kapitaluri xarjebi							
16 04 01 04	mamraZis q. #5	13,000						
	kapitaluri xarjebi	13,000						
16 04 01 05	baTumis q. 27a	34,000	34,000.00	27,969.50				

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					standartuli	avansi		
	kapitaluri xarjebi	34,000	34,000.00	27,969.50				
16 04 02	dazianebuli saxuravebis ardgena	105,000	81,700.00	64,334.00	59,315.00		59,315.00	
	kapitaluri xarjebi	105,000	81,700.00	64,334.00	59,315.00		59,315.00	
16 04 03	avariuli wyal saden-kanalizaciis	45,000	26,000.00	13,466.00	13,331.00		13,331.00	
	kapitaluri xarjebi	45,000	26,000.00	13,466.00	13,331.00		13,331.00	
16 04 04	sadrenaJe sistemebis mowyoba	90,000	80,000.00	79,624.00	79,205.00		79,205.00	
	kapitaluri xarjebi	90,000	80,000.00	79,624.00	79,205.00		79,205.00	
16 04 05	avariuli nagebobebis dangreva	16,000	10,000.00					
	kapitaluri xarjebi	16,000	10,000.00					
16 04 06	saproeqto dokumentaciis Sedgena	22,000	20,000.00	9,200.00	9,200.00		9,200.00	
	mimdinare xarjebi	22,000	20,000.00	9,200.00	9,200.00		9,200.00	
	sxva saqoneli da momsaxureba	22,000	20,000.00	9,200.00	9,200.00		9,200.00	
	sxva xarjebi	22,000	20,000.00	9,200.00	9,200.00		9,200.00	
16 04 07	wereTlis gamz.#39 dangreuli saxlidan	47,000	35,000.00					
	mimdinare xarjebi	47,000	35,000.00					
	subsidiebi da mimdinare transferebi	47,000	35,000.00					
16 04 08	avariuli saxlebidan gayvani l mobinadreTa	15,000	10,500.00	2,800.00	2,800.00		2,800.00	
	mimdinare xarjebi	15,000	10,500.00	2,800.00	2,800.00		2,800.00	
	subsidiebi da mimdinare transferebi	15,000	10,500.00	2,800.00	2,800.00		2,800.00	
16 04 09	dazianebuli saerTo sargeblobis saTavsoebis,	40,000	16,000.00	8,534.00	8,421.00		8,421.00	
	kapitaluri xarjebi	40,000	16,000.00	8,534.00	8,421.00		8,421.00	
16 04 10	avarieb is da stiqiuri movl. Sedegad gamowveul	49,000	29,000.00	26,670.00	26,619.00		26,619.00	
	kapitaluri xarjebi	49,000	29,000.00	26,670.00	26,619.00		26,619.00	
16 05	keTil mowyobis RonisZiebeb is xarjebi	1,813,000	1,124,000.00	869,776.68	730,587.39		730,587.39	
	mimdinare xarjebi	1,398,000	859,000.00	754,791.55	615,602.39		615,602.39	
	subsidiebi da mimdinare transferebi	1,398,000	859,000.00	754,791.55	615,602.39		615,602.39	
	kapitaluri xarjebi	415,000	265,000.00	114,985.13	114,985.00		114,985.00	
16 05 01	gzebis movla-SekeTeba	415,000	265,000.00	114,985.13	114,985.00		114,985.00	
	kapitaluri xarjebi	415,000	265,000.00	114,985.13	114,985.00		114,985.00	
16 05 02	mwwane nargaobaTa movla	172,000	125,000.00	125,000.00	79,586.00		79,586.00	

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					standartuli	avansi		
	mimdinare xarjebi	172,000	125,000.00	125,000.00	79,586.00		79,586.00	
	subsidiebi da mimdinare transferebi	172,000	125,000.00	125,000.00	79,586.00		79,586.00	
16 05 03	svadasva keTil mowyobis RonisZiebebi	1,226,000	734,000.00	629,791.55	536,016.39		536,016.39	
	mimdinare xarjebi	1,226,000	734,000.00	629,791.55	536,016.39		536,016.39	
16 06	subsidiebi da mimdinare transferebi	1,226,000	734,000.00	629,791.55	536,016.39		536,016.39	
	gauTvaliswinebeli xarjebi							
	mimdinare xarjebi							
	sva saqoneli da momsaxureba							
	sva xarjebi							